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ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2019

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2019. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,869,675
Total – Central Management	2,869,675

Legal Services

General Revenues	2,376,888
Total – Legal Services	2,376,888

Accounts and Control

General Revenues	5,273,496
Restricted Receipt – OPEB Board Administration	225,295
Total – Accounts and Control	5,498,791

Office of Management and Budget

General Revenues	9,039,148
Restricted Receipts	300,046
Other Funds	1,222,835
Total – Office of Management and Budget	10,562,029

Purchasing

General Revenues	2,821,641
Restricted Receipts	540,000
Other Funds	463,729

1	Total – Purchasing	3,825,370
2	<i>Human Resources</i>	
3	General Revenues	1,274,257
4	Total – Human Resources	1,274,257
5	<i>Personnel Appeal Board</i>	
6	General Revenues	149,477
7	Total – Personnel Appeal Board	149,477
8	<i>Information Technology</i>	
9	General Revenues	1,470,255
10	Federal Funds	115,000
11	Restricted Receipts	10,228,243
12	Other Funds	88,071
13	Total – Information Technology	11,901,569
14	<i>Library and Information Services</i>	
15	General Revenues	1,426,852
16	Federal Funds	1,220,416
17	Restricted Receipts	5,500
18	Total – Library and Information Services	2,652,768
19	<i>Planning</i>	
20	General Revenues	498,353
21	Federal Funds	15,448
22	Other Funds	
23	Air Quality Modeling	24,000
24	Federal Highway – PL Systems Planning	3,654,326
25	FTA – Metro Planning Grant	1,063,699
26	Total Other Funds	
27	Total – Planning	5,255,826
28	<i>General</i>	
29	General Revenues	
30	Miscellaneous Grants/Payments	100,000
31	Provided that this amount be allocated to City Year for the Whole School Child Program,	
32	which provides individualized support to at-risk students.	
33	Torts – Courts/Awards	400,000
34	State Employees/Teachers Retiree Health Subsidy	2,321,057

1	Resource Sharing and State Library Aid	9,362,072
2	Library Construction Aid	2,176,471
3	General Revenues Total	14,359,600
4	Restricted Receipts	700,000
5	Rhode Island Capital Plan Funds	
6	Security Measures State Buildings	250,000
7	Energy Efficiency Improvements	500,000
8	Cranston Street Armory	500,000
9	State House Energy Management Improvement	150,000
10	State House Renovations	1,175,000
11	Zambarano Building Rehabilitation	1,500,000
12	Cannon Building	600,000
13	Old State House	500,000
14	State Office Building	350,000
15	Old Colony House	50,000
16	William Powers Building	2,000,000
17	Pastore Center Utility System Upgrades	1,300,000
18	Pastore Center Rehabilitation	2,000,000
19	Replacement Fuel Tanks	300,000
20	Environmental Compliance	200,000
21	Big River Management Area	100,000
22	Pastore Center Building Demolition	750,000
23	Washington County Government Center	950,000
24	Veterans Memorial Auditorium	200,000
25	Chapin Health Laboratory	1,000,000
26	Shepard Building Upgrades	650,000
27	Pastore Center Water Tanks	280,000
28	RI Convention Center Authority	1,000,000
29	Dunkin Donuts Center	1,500,000
30	Mathias Building Renovations	7,175,000
31	Pastore Power Plan Rehabilitation	750,000
32	Accessibility – Facility Renovations	500,000
33	Hospital Consolidation	11,810,000
34	Information Operations System	800,000

1	Other Funds Total	38,840,000
2	Total – General	53,899,600
3	<i>Debt Service Payments</i>	
4	General Revenues	141,761,915
5	Out of the general revenue appropriations for debt service, the General Treasurer is	
6	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
7	maximum debt service due in accordance with the loan agreement.	
8	Federal Funds	1,870,830
9	Other Funds	
10	Transportation Debt Service	40,022,948
11	Investment Receipts – Bond Funds	100,000
12	Other Funds Total	40,122,948
13	Total - Debt Service Payments	183,755,693
14	<i>Energy Resources</i>	
15	Federal Funds	524,820
16	Restricted Receipts	8,179,192
17	Total – Energy Resources	8,704,012
18	<i>Rhode Island Health Exchange</i>	
19	General Revenue	2,363,841
20	Federal Funds	138,089
21	Restricted Receipts	5,754,213
22	Total – Rhode Island Health Exchange	8,256,143
23	<i>Office of Diversity, Equity & Opportunity</i>	
24	General Revenues	1,253,362
25	Other Funds	113,530
26	Total – Office of Diversity, Equity & Opportunity	1,366,892
27	<i>Capital Asset Management and Maintenance</i>	
28	General Revenues	9,804,474
29	Total – Capital Asset Management and Maintenance	9,804,474
30	<i>Personnel/Operating Reforms</i>	
31	General Revenues	(13,700,000)
32	Total- Personnel/Operating Reforms	(13,700,000)
33	Grand Total – General Revenues - Administration	183,043,234
34	Grand Total – Administration	298,453,464

1	Business Regulation	
2	<i>Central Management</i>	
3	General Revenues	2,213,227
4	Total – Central Management	2,213,227
5	<i>Banking Regulation</i>	
6	General Revenues	1,820,725
7	Restricted Receipts	75,000
8	Total – Banking Regulation	1,895,725
9	<i>Securities Regulation</i>	
10	General Revenues	992,821
11	Restricted Receipts	15,000
12	Total – Securities Regulation	1,007,821
13	<i>Insurance Regulation</i>	
14	General Revenues	3,872,109
15	Restricted Receipts	1,994,860
16	Total – Insurance Regulation	5,866,969
17	<i>Office of the Health Insurance Commissioner</i>	
18	General Revenues	1,638,304
19	Federal Funds	513,791
20	Restricted Receipts	234,507
21	Total – Office of the Health Insurance Commissioner	2,386,602
22	<i>Board of Accountancy</i>	
23	General Revenues	6,000
24	Total – Board of Accountancy	6,000
25	<i>Commercial Licensing, Racing & Athletics</i>	
26	General Revenues	1,088,106
27	Restricted Receipts	2,210,146
28	Total – Commercial Licensing, Racing & Athletics	3,298,252
29	<i>Building, Design and Fire Professionals</i>	
30	General Revenues	5,535,059
31	Federal Funds	378,840
32	Restricted Receipts	1,875,299
33	Other Funds	
34	Quonset Development Corporation	66,497

1	Other Funds Total	66,497
2	Total – Building, Design and Fire Professionals	7,855,695
3	Grand Total – General Revenues – Business Regulation	17,166,351
4	Grand Total – Business Regulation	24,530,291
5	Executive Office of Commerce	
6	<i>Central Management</i>	
7	General Revenues	1,287,095
8	Total – Central Management	1,287,095
9	<i>Housing and Community Development</i>	
10	General Revenues	906,165
11	Federal Funds	14,445,458
12	Restricted Receipts	4,754,319
13	Total – Housing and Community Development	20,105,942
14	<i>Quasi–Public Appropriations</i>	
15	General Revenues	
16	Rhode Island Commerce Corporation	7,474,514
17	Airport Impact Aid	1,025,000
18	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
19	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
20	total passengers served by all airports serving more the 1,000,000 passengers. Forty percent (40%)	
21	of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year	
22	2018 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset	
23	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
24	Corporation shall make an impact payment to the towns or cities in which the airport is located	
25	based on this calculation. Each community upon which any parts of the above airports are located	
26	shall receive at least \$25,000.	
27	STAC Research Alliance	900,000
28	Innovative Matching Grants/Internships	1,000,000
29	I-195 Redevelopment District Commission	761,000
30	Chafee Center at Bryant	376,200
31	Polaris Manufacturing Grant	350,000
32	Urban Ventures Grant	140,000
33	General Revenues Total	12,026,714
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	I-195 Commission	300,000
3	Quonset Piers	2,000,000
4	Quonset Point Infrastructure	4,000,000
5	Other Funds Total	6,300,000
6	Total – Quasi–Public Appropriations	18,326,714
7	<i>Economic Development Initiatives Fund</i>	
8	General Revenues	
9	Innovation Initiative	1,000,000
10	I-195 Redevelopment Fund	1,000,000
11	Small Business Assistance	500,000
12	Rebuild RI Tax Credit Fund	15,500,000
13	Competitive Cluster Grants	100,000
14	Main Street RI Streetscape	500,000
15	First Wave Closing Fund	1,000,000
16	P-tech	200,000
17	Municipal Technical Assistance	200,000
18	Land Assembly	200,000
19	Small Business Promotion	475,000
20	Manufacturing Investment Tax Credit	300,000
21	General Revenues Total	20,975,000
22	Total – Economic Development Initiatives Fund	20,975,000
23	<i>Commerce Programs</i>	
24	General Revenues	
25	Wavemaker Fellowship	1,600,000
26	Air Service Development Fund	500,000
27	TSA Incentive	20,000
28	General Revenues Total	2,120,000
29	Total – Commerce Programs	2,120,000
30	Grand Total - General Revenues - Commerce	37,314,974
31	Grand Total – Executive Office of Commerce	62,814,751
32	Labor and Training	
33	<i>Central Management</i>	
34	General Revenues	720,670

1	Restricted Receipts	176,511
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Center General Asset Protection	750,000
5	Other Funds Total	750,000
6	Total – Central Management	1,647,181
7	<i>Workforce Development Services</i>	
8	General Revenues	1,577,198
9	Federal Funds	20,986,909
10	Restricted Receipts	27,940,577
11	Other Funds	139,261
12	Total – Workforce Development Services	50,643,945
13	<i>Workforce Regulation and Safety</i>	
14	General Revenues	3,050,762
15	Restricted Receipts	558,142
16	Total – Workforce Regulation and Safety	3,608,904
17	<i>Income Support</i>	
18	General Revenues	3,937,699
19	Federal Funds	19,921,142
20	Restricted Receipts	1,980,642
21	Other Funds	
22	Temporary Disability Insurance Fund	203,411,107
23	Employment Security Fund	159,220,000
24	Other Funds Total	362,631,107
25	Total – Income Support	388,470,590
26	<i>Injured Workers Services</i>	
27	Restricted Receipts	9,329,210
28	Total – Injured Workers Services	9,329,210
29	<i>Labor Relations Board</i>	
30	General Revenues	404,420
31	Total – Labor Relations Board	404,420
32	Grand Total – General Revenues Labor and Training	9,690,749
33	Grand Total – Labor and Training	454,104,250
34	Department of Revenue	

1	<i>Director of Revenue</i>	
2	General Revenues	2,144,460
3	Total – Director of Revenue	2,144,460
4	<i>Office of Revenue Analysis</i>	
5	General Revenues	883,408
6	Total – Office of Revenue Analysis	883,408
7	<i>Lottery Division</i>	
8	Other Funds	400,184,045
9	Total – Lottery Division	400,184,045
10	<i>Municipal Finance</i>	
11	General Revenues	2,178,455
12	Total – Municipal Finance	2,178,455
13	<i>Taxation</i>	
14	General Revenues	27,010,311
15	Federal Funds	1,912,976
16	Restricted Receipts	627,411
17	Other Funds	
18	Motor Fuel Tax Evasion	173,651
19	Temporary Disability Insurance Fund	670,661
20	Other Funds Total	844,312
21	Total – Taxation	30,395,010
22	<i>Registry of Motor Vehicles</i>	
23	General Revenues	29,613,674
24	Federal Funds	196,489
25	Restricted Receipts	514,763
26	Total – Registry of Motor Vehicles	30,324,926
27	<i>State Aid</i>	
28	General Revenues	
29	Distressed Communities Relief Fund	12,384,458
30	Payment in Lieu of Tax Exempt Properties	46,089,504
31	Motor Vehicle Excise Tax Payments	54,748,948
32	Property Revaluation Program	1,630,534
33	General Revenues Total	114,853,444
34	Restricted Receipts	922,013

1	Total – State Aid	115,775,457
2	<i>Collections</i>	
3	General Revenues	591,609
4	Total – Collections	591,609
5	Grand Total – General Revenues - Revenue	177,275,361
6	Grand Total – Revenue	582,477,370
7	Legislature	
8	General Revenues	42,914,338
9	Restricted Receipts	1,720,695
10	Grand Total – Legislature	44,635,033
11	Lieutenant Governor	
12	General Revenues	1,039,971
13	Grand Total – Lieutenant Governor	1,039,971
14	Secretary of State	
15	<i>Administration</i>	
16	General Revenues	3,377,583
17	Total – Administration	3,377,583
18	<i>Corporations</i>	
19	General Revenues	2,287,410
20	Total – Corporations	2,287,410
21	<i>State Archives</i>	
22	General Revenues	91,577
23	Restricted Receipts	415,658
24	Total – State Archives	507,235
25	<i>Elections and Civics</i>	
26	General Revenues	2,881,418
27	Total – Elections and Civics	2,881,418
28	<i>State Library</i>	
29	General Revenues	613,236
30	Total – State Library	613,236
31	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
32	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
33	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
34	<i>Office of Public Information</i>	

1	General Revenues	609,880
2	Receipted Receipts	25,000
3	Total – Office of Public Information	634,880
4	Grand Total – General Revenues – Secretary of State	9,861,104
5	Grand Total – Secretary of State	10,301,762
6	General Treasurer	
7	<i>Treasury</i>	
8	General Revenues	2,684,347
9	Federal Funds	304,542
10	Other Funds	
11	Temporary Disability Insurance Fund	275,471
12	Tuition Savings Program – Administration	379,213
13	Other Funds Total	654,684
14	Total – General Treasurer	3,643,573
15	<i>State Retirement System</i>	
16	Restricted Receipts	
17	Admin Expenses – State Retirement System	9,571,688
18	Retirement – Treasury Investment Operations	1,672,096
19	Defined Contribution – Administration	115,436
20	Total – State Retirement System	11,359,220
21	<i>Unclaimed Property</i>	
22	Restricted Receipts	25,587,830
23	Total – Unclaimed Property	25,587,830
24	<i>Crime Victim Compensation Program</i>	
25	General Revenues	283,285
26	Federal Funds	770,332
27	Restricted Receipts	1,029,931
28	Total – Crime Victim Compensation Program	2,083,548
29	Grand Total – General Revenues – General Treasurer	2,967,632
30	Grand Total – General Treasurer	42,674,171
31	Board of Elections	
32	General Revenues	5,315,517
33	Grand Total – Board of Elections	5,315,517
34	Rhode Island Ethics Commission	

1	General Revenues	1,770,560
2	Grand Total – Rhode Island Ethics Commission	1,770,560
3	Office of Governor	
4	General Revenues	
5	General Revenues	5,295,728
6	Contingency Fund	250,000
7	General Revenues Total	5,545,728
8	Grand Total – Office of Governor	5,545,728
9	Commission for Human Rights	
10	General Revenues	1,310,456
11	Federal Funds	497,570
12	Grand Total – Commission for Human Rights	1,808,026
13	Public Utilities Commission	
14	Federal Funds	168,378
15	Restricted Receipts	10,493,027
16	Grand Total – Public Utilities Commission	10,661,405
17	Office of Health and Human Services	
18	<i>Central Management</i>	
19	General Revenues	30,110,832
20	Federal Funds	100,927,845
21	Restricted Receipts	9,221,720
22	Total – Central Management	140,260,397
23	<i>Medical Assistance</i>	
24	General Revenues	
25	Managed Care	308,703,875
26	Hospitals	68,963,577
27	Nursing Facilities	88,251,917
28	Home and Community Based Services	22,943,006
29	Other Services	66,836,060
30	Pharmacy	63,486,039
31	Rhody Health	286,611,887
32	General Revenues Total	905,796,361
33	Federal Funds	
34	Managed Care	397,005,513

1	Hospitals	74,564,167
2	Nursing Facilities	96,723,804
3	Home and Community Based Services	31,159,449
4	Other Services	466,249,281
5	Pharmacy	(1,086,369)
6	Rhody Health	312,283,711
7	Other Programs	43,038,580
8	Federal Funds Total	1,419,938,136
9	Restricted Receipts	11,274,268
10	Total – Medical Assistance	2,337,008,765
11	Grand Total – General Revenues - OHHS	935,907,193
12	Grand Total – Office of Health and Human Services	2,477,269,162
13	Children, Youth, and Families	
14	<i>Central Management</i>	
15	General Revenues	8,667,600
16	Federal Funds	4,407,612
17	Total – Central Management	13,075,212
18	<i>Children's Behavioral Health Services</i>	
19	General Revenues	6,884,491
20	Federal Funds	5,713,527
21	Total – Children's Behavioral Health Services	12,598,018
22	<i>Juvenile Correctional Services</i>	
23	General Revenues	25,645,396
24	Federal Funds	275,099
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	RITS Maintenance Building	1,900,000
28	Other Funds Total	1,900,000
29	Total – Juvenile Correctional Services	27,820,495
30	<i>Child Welfare</i>	
31	General Revenues	
32	General Revenues	95,941,301
33	18 to 21 Year Olds	11,298,418
34	General Revenue Total	107,239,719

1	Federal Funds	
2	Federal Funds	43,308,780
3	18 to 21 Year Olds	2,235,633
4	Federal Funds Total	45,544,413
5	Restricted Receipts	2,674,422
6	Total – Child Welfare	155,458,554
7	<i>Higher Education Incentive Grants</i>	
8	General Revenues	200,000
9	Total – Higher Education Incentive Grants	200,000
10	Grand Total – General Revenues - DYCF	148,637,206
11	Grand Total – Children, Youth, and	
12	Families	209,152,279
13	Health	
14	<i>Central Management</i>	
15	General Revenues	2,081,730
16	Federal Funds	4,028,206
17	Restricted Receipts	6,217,459
18	Total – Central Management	12,327,395
19	<i>Community Health and Equity</i>	
20	General Revenues	631,894
21	Federal Funds	68,003,092
22	Restricted Receipts	35,134,450
23	Total – Community Health and Equity	103,769,436
24	<i>Environmental Health</i>	
25	General Revenues	5,591,236
26	Federal Funds	7,279,083
27	Restricted Receipts	353,936
28	Total – Environmental Health	13,224,255
29	<i>Health Laboratories and Medical Examiner</i>	
30	General Revenues	10,302,526
31	Federal Funds	2,108,567
32	Total – Health Laboratories and Medical Examiner	12,411,093
33	<i>Customer Services</i>	
34	General Revenues	6,428,386

1	Federal Funds	3,770,808
2	Restricted Receipts	1,325,336
3	Total – Customer Services	11,524,530
4	<i>Policy, Information and Communications</i>	
5	General Revenues	1,027,037
6	Federal Funds	2,701,982
7	Restricted Receipts	941,305
8	Total – Policy, Information and Communications	4,670,324
9	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
10	General Revenues	1,946,414
11	Federal Funds	13,418,085
12	Total – Preparedness, Response, Infectious Disease &	
13	Emergency Services	15,364,499
14	Grand Total – General Revenues - Health	28,009,223
15	Grand Total - Health	173,291,532
16	Human Services	
17	<i>Central Management</i>	
18	General Revenues	3,931,863
19	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
20	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project	
21	Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and	
22	supportive services through Day One, \$175,000 is for food collection and distribution through the	
23	Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroad	
24	Rhode Island, and \$520,000 for the Community Action Fund.	
25	Federal Funds	4,841,578
26	Restricted Receipts	105,606
27	Total – Central Management	8,879,047
28	<i>Child Support Enforcement</i>	
29	General Revenues	1,941,524
30	Federal Funds	8,050,859
31	Total – Child Support Enforcement	9,992,383
32	<i>Individual and Family Support</i>	
33	General Revenues	22,214,417
34	Federal Funds	105,699,751

1	Restricted Receipts	7,422,660
2	Other Funds	
3	Food Stamp Bonus Funding	170,000
4	Intermodal Surface Transportation Fund	4,428,478
5	Rhode Island Capital Plan Funds	
6	Blind Vending Facilities	165,000
7	Other Funds Total	4,763,478
8	Total – Individual and Family Support	140,100,306
9	<i>Office of Veterans' Affairs</i>	
10	General Revenues	23,140,211
11	Of this amount \$200,000 to provide support services through Veteran’s organization.	
12	Federal Funds	9,552,957
13	Restricted Receipts	1,313,478
14	Total – Office Veterans' Affairs	34,006,646
15	<i>Health Care Eligibility</i>	
16	General Revenues	5,964,525
17	Federal Funds	9,392,121
18	Total – Health Care Eligibility	15,356,646
19	<i>Supplemental Security Income Program</i>	
20	General Revenues	19,574,400
21	Total – Supplemental Security Income Program	19,574,400
22	<i>Rhode Island Works</i>	
23	General Revenues	17,962,073
24	Federal Funds	84,029,810
25	Total – Rhode Island Works	101,991,883
26	<i>Other Programs</i>	
27	General Revenues	1,336,400
28	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
29	Federal Funds	282,130,537
30	Total – Other Programs	283,466,937
31	<i>Elderly Affairs</i>	
32	General Revenues	7,636,741
33	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese	
34	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term in	

1	accordance with RIGL 42-66.7, \$85,000 for security for housing for the elderly in accordance with	
2	RIGL 42-66.1-3, \$800,000 for Senior Center Support and \$580,000 for elderly nutrition, of which	
3	\$530,000 is for Meals on Wheels.	
4	Federal Funds	12,664,605
5	Restricted Receipts	154,808
6	Total – Elderly Affairs	20,456,154
7	Grand Total – General Revenues – Human Services	103,702,154
8	Grand Total – Human Services	633,824,402
9	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
10	<i>Central Management</i>	
11	General Revenues	1,940,068
12	Federal Funds	734,643
13	Total – Central Management	2,674,711
14	<i>Hospital and Community System Support</i>	
15	General Revenues	2,569,849
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Medical Center Rehabilitation	300,000
19	Other Funds Total	300,000
20	Total – Hospital and Community System Support	2,869,849
21	<i>Services for the Developmentally Disabled</i>	
22	General Revenues	116,720,695
23	Federal Funds	131,367,987
24	Restricted Receipts	1,419,750
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	DD Private Waiver Fire Code	100,000
28	Regional Center Repair/Rehabilitation	300,000
29	Community Facilities Fire Code	400,000
30	MR Community Facilities/Access to Independence	500,000
31	Other Funds Total	1,300,000
32	Total – Services for the Developmentally Disabled	250,808,432
33	<i>Behavioral Healthcare Services</i>	
34	General Revenues	3,552,823

1	Federal Funds	23,493,261
2	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse	
3	Task Forces and \$128,000 shall be expended on NAMI of RI.	
4	Restricted Receipts	100,000
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	MH Community Facilities Repair	200,000
8	Substance Abuse Asset Protection	200,000
9	Other Funds Total	400,000
10	Total – Behavioral Healthcare Services	27,546,084
11	<i>Hospital and Community Rehabilitative Services</i>	
12	General Revenues	54,618,056
13	Federal Funds	57,374,123
14	Restricted Receipts	3,552,672
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Zambarano Buildings and Utilities	250,000
18	Eleanor Slater HVAC/Elevators	250,000
19	MR Community Facilities	500,000
20	Hospital Equipment	300,000
21	Other Funds Total	1,300,000
22	Total - Hospital and Community Rehabilitative Services	116,844,851
23	Grand Total – General Revenues - BHDDH	179,401,491
24	Grand Total – Behavioral Healthcare, Developmental	
25	Disabilities, and Hospitals	400,743,927
26	Office of the Child Advocate	
27	General Revenue	923,704
28	Federal Funds	147,642
29	Grand Total – Office of the Child Advocate	1,071,346
30	Commission on the Deaf and Hard of Hearing	
31	General Revenues	511,467
32	Restricted Receipts	80,000
33	Grand Total – Comm. On Deaf and Hard of Hearing	591,467
34	Governor’s Commission on Disabilities	

1	General Revenues	492,557
2	Federal Funds	335,167
3	Restricted Receipts	49,571
4	Total – Governor’s Commission on Disabilities	877,295
5	Office of the Mental Health Advocate	
6	General Revenues	639,764
7	Grand Total – Office of the Mental Health Advocate	639,764
8	Elementary and Secondary Education	
9	<i>Administration of the Comprehensive Education Strategy</i>	
10	General Revenues	20,300,293
11	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
12	Hospital pursuant to RIGL 17-7-20 and that \$245,000 be allocated to support child opportunity	
13	zones through agreements with the Department of Elementary and Secondary Education to	
14	strengthen education, health and social services for students and their families as a strategy to	
15	accelerate student achievement.	
16	Federal Funds	212,575,621
17	Restricted Receipts	
18	Restricted Receipts	2,633,393
19	HRIC Adult Education Grants	3,500,000
20	Restricted Receipts Total	6,133,393
21	Total – Admin. of the Comprehensive Ed. Strategy	239,009,307
22	<i>Davies Career and Technical School</i>	
23	General Revenues	13,329,558
24	Federal Funds	1,344,928
25	Restricted Receipts	3,900,067
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	Davies HVAC	1,974,000
29	Davies Asset Protection	150,000
30	Other Funds Total	2,124,000
31	Total – Davies Career and Technical School	20,698,553
32	<i>RI School for the Deaf</i>	
33	General Revenues	6,339,177
34	Federal Funds	554,925

1	Restricted Receipts	837,032
2	Other Funds	
3	Transformation Grants	59,000
4	Rhode Island Capital Plan Funds	
5	Asset Protection	50,000
6	Other Funds Total	109,000
7	Total – RI School for the Deaf	7,840,134
8	<i>Metropolitan Career and Technical School</i>	
9	General Revenues	9,342,007
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	MET Asset Protection	250,000
13	Other Funds Total	250,000
14	Total – Metropolitan Career and Technical School	9,592,007
15	<i>Education Aid</i>	
16	General Revenues	902,925,515
17	Restricted Receipts	24,884,884
18	Other Funds	
19	Permanent School Fund – Education Aid	1,420,000
20	Provided that \$300,000 be provided to support the Advanced Coursework Network and	
21	\$1,120,000 be provided to support Early Childhood Categorical Fund.	
22	Total – Education Aid	929,230,399
23	<i>Central Falls School District</i>	
24	General Revenues	40,397,886
25	Total – Central Falls School District	40,397,886
26	<i>School Construction Aid</i>	
27	General Revenues	
28	School Housing Aid	69,448,781
29	School Building Authority Fund	10,551,219
30	Total – School Construction Aid	80,000,000
31	<i>Teachers' Retirement</i>	
32	General Revenues	107,118,409
33	Total – Teachers' Retirement	107,118,409
34	Grand Total – General Revenues – Elementary &	

1	Secondary Ed	1,179,752,845
2	Grand Total – Elementary and Secondary Education	1,433,886,695
3	Public Higher Education	
4	<i>Office of the Postsecondary Commissioner</i>	
5	General Revenues	16,776,572
6	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to	
7	the RIGL 16-70-5 and that \$30,000 shall be allocated to Best Buddies Rhode Island to support its	
8	programs for children with developmental and intellectual disabilities. It is also provided that	
9	\$6,350,000 shall be allocated to the Rhode Island Promise Scholarship program.	
10	Federal Funds	
11	Federal Funds	3,524,589
12	Guaranty Agency Administration	2,259,418
13	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
14	Federal Funds Total	9,784,007
15	Restricted Receipts	2,192,590
16	Other Funds	
17	Tuition Savings Program – Dual Enrollment	1,800,000
18	Tuition Savings Program – Scholarships and Grants	6,095,000
19	Nursing Education Center – Operating	3,204,732
20	Rhode Island Capital Plan Funds	
21	Higher Education Centers	2,000,000
22	Other Funds Total	13,099,732
23	Total – Office of the Postsecondary Commissioner	41,852,901
24	<i>University of Rhode Island</i>	
25	General Revenues	
26	General Revenues	78,110,451
27	Provided that in order to leverage federal funding and support economic development,	
28	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be	
29	allocated to Special Olympics Rhode Island to support its mission of providing athletic	
30	opportunities for individuals with intellectual and developmental disabilities.	
31	Debt Service	23,428,285
32	RI State Forensics Laboratory	1,264,277
33	General Revenues Total	102,803,013
34	Other Funds	

1	University and College Funds	659,961,744
2	Debt – Dining Services	999,215
3	Debt – Education and General	3,776,722
4	Debt – Health Services	121,190
5	Debt – Housing Loan Funds	9,454,613
6	Debt – Memorial Union	322,864
7	Debt – Ryan Center	2,388,444
8	Debt – Alton Jones Services	102,690
9	Debt – Parking Authority	1,100,172
10	Debt – Sponsored Research	85,151
11	Debt – Restricted Energy Conservation	482,579
12	Debt – URI Energy Conservation	2,008,847
13	Rhode Island Capital Plan Funds	
14	Asset Protection	7,437,161
15	Fine Arts Center Renovation	1,000,000
16	Biological Resources Lab	762,839
17	Other Funds Total	690,004,231
18	Total – University of Rhode Island	792,807,244
19	<i>Rhode Island College</i>	
20	General Revenues	49,188,791
21	Debt Service	6,421,067
22	General Revenues Total	55,609,858
23	Other Funds	
24	University and College Funds	129,030,562
25	Debt – Education and General	881,090
26	Debt – Housing	369,079
27	Debt – Student Center and Dining	154,437
28	Debt – Student Union	208,800
29	Debt – G.O. Debt Service	1,642,957
30	Debt Energy Conservation	613,925
31	Rhode Island Capital Plan Funds	
32	Asset Protection	3,562,184
33	Infrastructure Modernization	3,500,000
34	Academic Building Phase I	4,000,000

1	Master Plan Advanced Planning	150,000
2	Other Funds – Total	144,113,034
3	Total – Rhode Island College	199,722,892
4	<i>Community College of Rhode Island</i>	
5	General Revenues	
6	General Revenues	50,935,710
7	Debt Service	1,904,030
8	General Revenues Total	52,839,740
9	Restricted Receipts	694,224
10	Other Funds	
11	University and College Funds	104,812,712
12	CCRI Debt Service – Energy Conservation	803,875
13	Rhode Island Capital Plan Funds	
14	Asset Protection	2,368,035
15	Knight Campus Lab Renovation	375,000
16	Knight Campus Renewal	3,000,000
17	Other Funds Total	111,359,622
18	Total – Community College of RI	164,893,586
19	Grand Total – General Revenues – Public Higher Ed	228,029,183
20	Grand Total – Public Higher Education	1,199,276,623
21	RI State Council on the Arts	
22	General Revenues	
23	Operating Support	824,693
24	Grants	1,165,000
25	Provided that \$375,000 be provided to support the operational costs of WaterFire	
26	Providence art installations.	
27	General Revenues Total	1,989,693
28	Federal Funds	719,053
29	Restricted Receipts	5,000
30	Other Funds	
31	Art for Public Facilities	400,000
32	Other Funds Total	400,000
33	Grand Total – RI State Council on the Arts	3,113,746
34	RI Atomic Energy Commission	

1	General Revenues	1,053,231
2	Restricted Receipts	99,000
3	Other Funds	
4	URI Sponsored Research	268,879
5	Rhode Island Capital Plan Funds	
6	RINSC Asset Protection	50,000
7	Other Funds Total	318,879
8	Grand Total – RI Atomic Energy Commission	1,471,110
9	RI Historical Preservation and Heritage Commission	
10	General Revenues	1,187,291
11	Provided that \$30,000 support the operational costs of the Fort Adam Trust’s restoration	
12	activities.	
13	Federal Funds	851,540
14	Restricted Receipts	465,870
15	Other Funds	
16	RIDOT Project Review	81,589
17	Grand Total – RI Historical Preservation and Heritage Comm.	2,586,290
18	Attorney General	
19	<i>Criminal</i>	
20	General Revenues	16,833,871
21	Federal Funds	12,710,334
22	Restricted Receipts	139,107
23	Total – Criminal	29,683,312
24	<i>Civil</i>	
25	General Revenues	5,366,089
26	Restricted Receipts	644,343
27	Total – Civil	6,010,432
28	<i>Bureau of Criminal Identification</i>	
29	General Revenues	1,690,246
30	Total – Bureau of Criminal Identification	1,690,246
31	<i>General</i>	
32	General Revenues	3,262,516
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Building Renovations and Repairs	150,000
2	Other Funds Total	150,000
3	Total – General	3,412,516
4	Grand Total – General Revenues – Attorney General	27,152,722
5	Grand Total – Attorney General	40,796,506
6	Corrections	
7	Central Management	
8	General Revenues	15,978,466
9	Federal Funds	29,460
10	Total – Central Management	16,007,926
11	<i>Parole Board</i>	
12	General Revenues	1,277,949
13	Federal Funds	120,827
14	Total – Parole Board	1,398,776
15	<i>Custody and Security</i>	
16	General Revenues	146,468,840
17	Federal Funds	810,693
18	Total – Custody and Security	147,279,533
19	<i>Institutional Support</i>	
20	General Revenues	14,449,266
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Asset Protection	3,000,000
24	Maximum – General Renovations	1,000,000
25	General Renovations Women’s	250,000
26	ISC Exterior Envelope and HVAC	1,500,000
27	Medium Infrastructure	5,000,000
28	High Security Renovations and Repairs	1,000,000
29	Other Funds Total	11,750,000
30	Total – Institutional Support	26,199,266
31	<i>Institutional Based Rehab./Population Management</i>	
32	General Revenues	13,660,141
33	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
34	discharge planning.	

1	Federal Funds	545,886
2	Restricted Receipts	44,473
3	Total – Institutional Based Rehab/Population Mgt.	14,250,500
4	<i>Healthcare Services</i>	
5	General Revenues	23,906,188
6	Total – Healthcare Services	23,906,188
7	<i>Community Corrections</i>	
8	General Revenues	17,281,996
9	Federal Funds	84,437
10	Restricted Receipts	14,883
11	Total – Community Corrections	17,381,316
12	Grand Total – General Revenues - Corrections	233,022,846
13	Grand Total – Corrections	246,423,505
14	Judiciary	
15	<i>Supreme Court</i>	
16	General Revenues	
17	General Revenues	28,632,746
18	Provided however, that no more than \$1,183,205 in combined total shall be offset to the	
19	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
20	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
21	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
22	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
23	project pursuant to RIGL 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services,	
24	Inc. to provide housing and eviction defense to indigent individuals.	
25	Defense of Indigents	3,960,979
26	General Revenues Total	32,593,725
27	Federal Funds	139,008
28	Restricted Receipts	3,317,943
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Judicial Complexes - HVAC	1,000,000
32	Judicial Complexes Asset Protection	950,000
33	Licht Judicial Complex Restoration	750,000
34	Licht Window/Exterior Restoration	800,000

1	Noel Shelled Courtroom Build Out	2,339,066
2	Other Funds Total	5,839,066
3	Total - Supreme Court	41,889,742
4	<i>Judicial Tenure and Discipline</i>	
5	General Revenues	147,386
6	Total – Judicial Tenure and Discipline	147,386
7	<i>Superior Court</i>	
8	General Revenues	23,552,251
9	Federal Funds	71,376
10	Restricted Receipts	398,089
11	Total – Superior Court	24,021,716
12	<i>Family Court</i>	
13	General Revenues	20,897,566
14	Federal Funds	2,577,195
15	Total – Family Court	23,474,761
16	<i>District Court</i>	
17	General Revenues	13,420,987
18	Federal Funds	65
19	Restricted Receipts	60,000
20	Total - District Court	13,481,052
21	<i>Traffic Tribunal</i>	
22	General Revenues	9,571,159
23	Total – Traffic Tribunal	9,571,159
24	<i>Workers' Compensation Court</i>	
25	Restricted Receipts	8,309,954
26	Total – Workers’ Compensation Court	8,309,954
27	Grand Total – General Revenues - Judiciary	100,183,074
28	Grand Total – Judiciary	120,895,770
29	Military Staff	
30	General Revenues	3,674,200
31	Federal Funds	18,480,072
32	Restricted Receipts	
33	RI Military Family Relief Fund	100,000
34	Restricted Receipts Total	100,000

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Asset Protection	700,000
4	Joint Force Headquarters Building	4,706,152
5	Other Funds Total	5,406,152
6	Grand Total – General Revenue	3,674,200
7	Grand Total – Military Staff	27,660,424
8	Public Safety	
9	<i>Central Management</i>	
10	General Revenues	1,189,025
11	Federal Funds	6,714,457
12	Total – Central Management	7,903,482
13	<i>E-911 Emergency Telephone System</i>	
14	General Revenues	5,899,730
15	Total – E-911 Emergency Telephone System	5,899,730
16	<i>Security Services</i>	
17	General Revenues	24,475,859
18	Total – Security Services	24,475,859
19	<i>Municipal Police Training Academy</i>	
20	Federal Funds	372,958
21	Restricted Receipts	253,024
22	Total – Municipal Police Training Academy	625,982
23	<i>State Police</i>	
24	General Revenues	69,999,344
25	Federal Funds	8,526,488
26	Restricted Receipts	552,603
27	Other Funds	
28	Rhode Island Capital Plan Fund	
29	DPS Asset Protection	250,000
30	Training Academy Upgrades	500,000
31	Three-bay Garage	100,000
32	Facilities Master Plan	100,000
33	Lottery Commission Assistance	1,494,883
34	Airport Corporation Assistance	149,811

1	Road Construction Reimbursement	2,201,511
2	Weight and Measurement Reimbursement	304,989
3	Other Funds Total	5,101,194
4	Total – State Police	84,179,629
5	Grand Total – General Revenue – Public Safety	101,563,958
6	Grand Total – Public Safety	123,084,682
7	Office of Public Defender	
8	General Revenues	12,300,887
9	Federal Funds	100,985
10	Grand Total – Office of Public Defender	12,401,872
11	Emergency Management Agency	
12	General Revenues	2,108,891
13	Federal Funds	16,335,897
14	Restricted Receipts	450,985
15	Other Funds	
16	Rhode Island Capital Plan Fund	
17	RI State Communications Network System	1,494,414
18	Other Funds Total	1,494,414
19	Total – Emergency Management Agency	20,390,187
20	Environmental Management	
21	<i>Office of the Director</i>	
22	General Revenues	6,951,291
23	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
24	Federal Funds	212,741
25	Restricted Receipts	3,840,985
26	Total – Office of the Director	11,005,017
27	<i>Natural Resources</i>	
28	General Revenues	21,782,910
29	Federal Funds	21,587,314
30	Restricted Receipts	3,993,561
31	Other Funds	
32	DOT Recreational Projects	2,339,312
33	Blackstone Bikepath Design	2,075,848
34	Transportation MOU	84,527

1	Rhode Island Capital Plan Funds	
2	Recreational Facilities Improvements	1,600,000
3	Galilee Piers Upgrade	1,250,000
4	Fish & Wildlife Maintenance Facilities	150,000
5	Natural Resources Offices/Visitor's Center	4,500,000
6	Marine Infrastructure and Pier Development	750,000
7	State Recreation Building Demolition	100,000
8	Other Funds Total	12,849,687
9	Total – Natural Resources	60,213,472
10	<i>Environmental Protection</i>	
11	General Revenues	12,488,519
12	Federal Funds	9,963,105
13	Restricted Receipts	9,745,745
14	Other Funds	
15	Transportation MOU	55,154
16	Total – Environmental Protection	32,252,523
17	Grand Total – General Revenues – Environmental Mgmt	41,222,720
18	Grand Total – Environmental Management	103,471,012
19	Coastal Resources Management Council	
20	General Revenues	2,597,897
21	Federal Funds	2,733,267
22	Restricted Receipts	250,000
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Rhode Island Coastal Storm Risk Study	525,000
26	Narragansett Bay SAMP	150,000
27	Other Funds Total	675,000
28	Grand Total – Coastal Resources Mgmt. Council	6,256,164
29	Transportation	
30	<i>Central Management</i>	
31	Federal Funds	6,503,262
32	Other Funds	
33	Gasoline Tax	4,840,141
34	Other Funds Total	4,840,141

1	Total – Central Management	11,343,403
2	<i>Management and Budget</i>	
3	Other Funds	
4	Gasoline Tax	5,282,202
5	Other Funds Total	5,282,202
6	Total – Management and Budget	5,282,202
7	<i>Infrastructure Engineering</i>	
8	Federal Funds	
9	Federal Funds	281,125,305
10	Federal Funds – Stimulus	4,386,593
11	Federal Funds Total	285,511,898
12	Restricted Receipts	3,034,406
13	Other Funds	
14	Gasoline Tax	75,322,045
15	Toll Revenue	41,000,000
16	Land Sale Revenue	2,647,815
17	Rhode Island Capital Plan Funds	
18	RIPTA Land and Buildings	90,000
19	RIPTA Pawtucket Bus Hub	946,168
20	RIPTA Providence Transit Connector	1,561,279
21	Highway Improvement Program	35,851,346
22	Other Funds Total	157,418,653
23	Total - Infrastructure Engineering	445,964,957
24	<i>Infrastructure Maintenance</i>	
25	Other Funds	
26	Gasoline Tax	18,811,422
27	Non-Land Surplus Property	50,000
28	Outdoor Advertising	100,000
29	Utility Access Permit Fees	500,000
30	Rhode Island Highway Maintenance Account	97,007,238
31	Rhode Island Capital Plan Funds	Maintenance Facilities
32	Improvements	523,989
33	Salt Storage Facilities	1,000,000
34	Local Roads and Infrastructure	10,000,000

1	Maintenance - Equipment Replacement	1,500,000
2	Train Station Maintenance and Repairs	350,000
3	Other Funds Total	129,842,649
4	Total – Infrastructure Maintenance	129,842,649
5	Grand Total – Transportation	592,433,211
6	Statewide Totals	
7	General Revenues	3,829,280,172
8	Federal Funds	3,091,874,325
9	Restricted Receipts	285,475,852
10	Other Funds	2,171,110,921
11	Statewide Grand Total	9,377,741,270

12 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
13 appropriation.

14 SECTION 3. Upon the transfer of any function of a department or agency to another
15 department or agency, the Governor is hereby authorized by means of executive order to transfer
16 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
17 thereby.

18 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
19 required at the discretion of the Governor to fund expenditures for which appropriations may not
20 exist. Such contingency funds may also be used for expenditures in the several departments and
21 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
22 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
23 for the payment of bills incurred due to emergencies or to any offense against public peace and
24 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
25 amended. All expenditures and transfers from this account shall be approved by the Governor.

26 SECTION 5. The general assembly authorizes the state controller to establish the internal
27 service accounts shown below, and no other, to finance and account for the operations of state
28 agencies that provide services to other agencies, institutions and other governmental units on a cost
29 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
30 a businesslike manner, promote efficient use of services by making agencies pay the full costs
31 associated with providing the services, and allocate the costs of central administrative services
32 across all fund types, so that federal and other non-general fund programs share in the costs of
33 general government support. The controller is authorized to reimburse these accounts for the cost
34 of work or services performed for any other department or agency subject to the following

1 expenditure limitations:

2	<u>Account</u>	<u>Expenditure Limit</u>
3	State Assessed Fringe Benefit Internal Service Fund	41,383,271
4	Administration Central Utilities Internal Service Fund	22,910,320
5	State Central Mail Internal Service Fund	6,539,120
6	State Telecommunications Internal Service Fund	3,602,419
7	State Automotive Fleet Internal Service Fund	12,549,973
8	Surplus Property Internal Service Fund	3,000
9	Health Insurance Internal Service Fund	251,953,418
10	State Fleet Revolving Loan Fund	273,786
11	Other Post-Employment Benefits Fund	63,858,483
12	Capitol Police Internal Service Fund	1,285,206
13	Corrections Central Distribution Center Internal Service Fund	6,769,493
14	Correctional Industries Internal Service Fund	8,050,590
15	Secretary of State Record Center Internal Service Fund	947,539
16	Human Resources Internal Service Fund	12,127,873
17	DCAMM Facilities Internal Service Fund	39,212,184
18	Information Technology Internal Service Fund	32,281,052

19 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement
20 of legislative intent" signed by the chairperson of the House Finance Committee and by the
21 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
22 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
23 House Finance Committee and in the Senate Finance Committee.

24 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
25 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
26 directors, shall notify in writing the chairperson of the House Finance Committee and the
27 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
28 released or granted.

29 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
30 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
31 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
32 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2019.

33 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
34 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed

1 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2019.

2 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
3 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
4 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2019.

5 SECTION 10. *Appropriation of CollegeBoundSaver Funds* – There is hereby appropriated
6 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
7 program for transfer to the Division of Higher Education Assistance within the Office of the
8 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
9 2019.

10 SECTION 11. Departments and agencies listed below may not exceed the number of full-
11 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
12 not include seasonal or intermittent positions whose scheduled period of employment does not
13 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
14 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
15 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
16 that the Governor or designee, Speaker of the House of Representatives or designee, and the
17 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
18 authorization, the State Budget Officer shall make a detailed written recommendation to the
19 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation
20 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,
21 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

22 State employees whose funding is from non-state general revenue funds that are time
23 limited shall receive limited term appointment with the term limited to the availability of non-state
24 general revenue funding source.

25 FY 2019 FTE POSITION AUTHORIZATION

26	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
27	Administration	667.7
28	Business Regulation	170.0
29	Executive Office of Commerce	17.0
30	Labor and Training	428.7
31	Revenue	612.5
32	Legislature	298.5
33	Office of the Lieutenant Governor	8.0
34	Office of the Secretary of State	59.0

1	Office of the General Treasurer	89.0
2	Board of Elections	12.0
3	Rhode Island Ethics Commission	12.0
4	Office of the Governor	45.0
5	Commission for Human Rights	14.5
6	Public Utilities Commission	57.0
7	Office of Health and Human Services	295.0
8	Children, Youth, and Families	619.5
9	Health	504.6
10	Human Services	981.1
11	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,319.4
12	Office of the Child Advocate	8.6
13	Commission on the Deaf and Hard of Hearing	4.0
14	Governor's Commission on Disabilities	4.0
15	Office of the Mental Health Advocate	4.0
16	Elementary and Secondary Education	141.1
17	School for the Deaf	60.0
18	Davies Career and Technical School	126.0
19	Office of Postsecondary Commissioner	38.0
20	Provided that 1.0 of the total authorization would be available only for positions that are	
21	supported by third-party funds.	
22	University of Rhode Island	2,558.0
23	Provided that 622.8 of the total authorization would be available only for positions that are	
24	supported by third-party funds.	
25	Rhode Island College	949.2
26	Provided that 76.0 of the total authorization would be available only for positions that are	
27	supported by third-party funds.	
28	Community College of Rhode Island	854.1
29	Provided that 89.0 of the total authorization would be available only for positions that are	
30	supported by third-party funds.	
31	Rhode Island State Council on the Arts	8.6
32	RI Atomic Energy Commission	8.6
33	Historical Preservation and Heritage Commission	15.6
34	Office of the Attorney General	235.1

1	Corrections	1,435.0
2	Judicial	723.5
3	Military Staff	92.0
4	Emergency Management Agency	32.0
5	Public Safety	599.6
6	Office of the Public Defender	95.0
7	Environmental Management	400.0
8	Coastal Resources Management Council	29.0
9	Transportation	795.0
10	Total	15,426.3

11 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
12 Island Capital Plan funds for fiscal year 2019 and supersede appropriations provided for FY 2019
13 within Section 11 of Article 1 of Chapter 302 of the P.L. of 2017.

14 The following amounts are hereby appropriated out of any money in the State’s Rhode
15 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
16 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023. These amounts supersede
17 appropriations provided within Section 11 of Article 1 of Chapter 302 of the P.L. of 2017. For the
18 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and
19 directed to draw his or her orders upon the General Treasurer for the payment of such sums and
20 such portions thereof as may be required by him or her upon receipt of properly authenticated
21 vouchers.

22		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
23		Ending	Ending	Ending	Ending
24	<u>Project</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>
25	DOA – Accessibility	500,000	500,000	1,000,000	1,000,000
26	DOA – Board of Elections/Health/ME Lab	8,000,000	0	0	0
27	DOA – Cannon Building	350,000	3,000,000	3,000,000	1,000,000
28	DOA – Cranston Street Armory	500,000	500,000	2,000,000	3,000,000
29	DOA – Energy Efficiency	500,000	500,000	1,000,000	1,000,000
30	DOA – Hospital Reorganization	4,125,000	0	0	0
31	DOA – Pastore Center Rehab	2,000,000	3,000,000	4,000,000	4,100,000
32	DOA – Security Measures/State				
33	Buildings	250,000	250,000	250,000	250,000
34	DOA – Shepard Building	750,000	750,000	750,000	750,000

1	DOA – State House Renovations	1,000,000	500,000	500,000	1,500,000
2	DOA – State Office Building	1,000,000	1,000,000	1,000,000	1,000,000
3	DOA – Washington County Gov. Center	1,000,000	2,000,000	3,000,000	0
4	DOA – Williams Powers Bldg.	2,000,000	2,000,000	2,250,000	2,250,000
5	DOA – Zambarano Utilities and Mtn.	1,500,000	2,300,000	2,300,000	0
6	EOC – Quonset Point/Davisville Pier	5,000,000	5,000,000	0	0
7	EOC – Quonset Point/EB Pier	4,000,000	6,000,000	0	0
8	DCYF – RITS Repairs	1,700,000	200,000	200,000	200,000
9	EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
10	EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
11	OPC- Higher Education Centers	2,000,000	0	0	0
12	URI – Asset Protection	8,326,839	8,531,280	8,700,000	8,874,000
13	URI – Fine Arts Center Renovation	2,000,000	5,000,000	3,000,000	0
14	RIC – Asset Protection	3,669,050	4,150,000	4,233,000	4,318,000
15	RIC – Infrastructure Modernization	3,000,000	3,500,000	4,500,000	2,000,000
16	RIC – Academic Building Phase I	2,000,000	0	0	0
17	CCRI – Asset Protection	2,439,076	2,487,857	2,537,615	2,588,000
18	CCRI – Knight Campus Renewal	2,000,000	2,000,000	0	0
19	CCRI – Flanagan Campus Renewal	0	2,000,000	2,000,000	6,000,000
20	DOC – Asset Protection	3,000,000	3,000,000	4,000,000	4,000,000
21	DOC – ISC Envelope and HVAC	1,500,000	1,550,000	2,000,000	2,500,000
22	DOC – Medium Infrastructure	5,000,000	3,000,000	5,000,000	5,000,000
23	Military Staff Asset Protection	700,000	700,000	800,000	800,000
24	DPS Asset Protection	250,000	250,000	250,000	250,000
25	DEM – Marine Infrastructure/				
26	Pier Development	750,000	1,000,000	1,250,000	1,250,000
27	DOT – Highway Improvement Program	32,451,346	32,451,346	32,451,346	27,200,000
28	DOT – Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000
29	DOT – Maintenance Facility Imp.	400,000	400,000	400,000	500,000

30 SECTION 13. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) –

31 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project

32 appropriations may be reappropriated at the recommendation of the Governor in the ensuing fiscal

33 year and made available for the same purpose. However, any such reappropriations are subject to

34 final approval by the General Assembly as part of the supplemental appropriations act. Any

1 unexpended funds of less than five hundred dollars (\$500) shall be reappropriated at the discretion
2 of the State Budget Officer.

3 SECTION 14. For the Fiscal Year ending June 30, 2019, the Rhode Island Housing and
4 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
5 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
6 amount of funding provided to this program, as well as information on the number of units of
7 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
8 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
9 Committee and the State Budget Officer.

10 SECTION 15. Notwithstanding any provisions of Chapter 19 in Title 23 of the Rhode
11 Island General Laws, the Resource Recovery Corporation shall transfer to the State Controller the
12 sum of three million dollars (\$3,000,000) by June 30, 2019.

13 SECTION 16. Notwithstanding any provisions of Chapter 55 in Title 42 of the Rhode
14 Island General Laws, the Rhode Island Housing and Mortgage Finance Corporation shall transfer
15 to the State Controller the sum of five million dollars (\$5,000,000) by June 30, 2019.

16 SECTION 17. This article shall take effect as of July 1, 2018.